

# Central Falls School District

## 2004-2005 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 48,525,339
Total District Enrollment*:	3,734
Total District Per Pupil:	\$ 12,996
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,660,510
In-District Enrollment:	3,509
In-District Per Pupil:	\$ 12,727
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 43,018,702
In-District Enrollment:	3,509
Adj. District Per Pupil:	\$ 12,260
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 48,525,339	\$ 15,275,299	\$ 4,591,504	\$ 3,674,821	\$ 94,333	\$ 0	\$ 24,889,381
% of Total Expenditures:	100.00%	31.48%	9.46%	7.57%	0.19%	0.00%	51.29%
Program Enrollment:		815.00	888.00	3,314.00	36.00	148.00	1,847.00
% Involvement:		21.83%	23.78%	88.75%	0.96%	3.96%	49.46%
<b>Instruction</b>							
Expenditures:	\$ 23,693,852	5,772,261	3,846,159	1,911,536	0	0	12,163,896
% of Total Expenditures:	48.83%	11.90%	7.93%	3.94%	0.00%	0.00%	25.07%
<b>Instructional Support</b>							
Expenditures:	\$ 10,799,208	4,833,240	745,040	1,745,875	0	0	3,475,054
% of Total Expenditures:	22.25%	9.96%	1.54%	3.60%	0.00%	0.00%	7.16%
<b>Operations</b>							
Expenditures:	\$ 6,057,017	489,306	305	0	0	0	5,567,406
% of Total Expenditures:	12.48%	1.01%	0.00%	0.00%	0.00%	0.00%	11.47%
<b>Other Commitments</b>							
Expenditures:	\$ 5,506,637	4,180,493	0	17,411	94,333	0	1,214,401
% of Total Expenditures:	11.35%	8.62%	0.00%	0.04%	0.19%	0.00%	2.50%
<b>Leadership</b>							
Expenditures:	\$ 2,468,625	0	0	0	0	0	2,468,625
% of Total Expenditures:	5.09%	0.00%	0.00%	0.00%	0.00%	0.00%	5.09%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.